## CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
City of Alta Vista

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011	Adopted Budget	
				Amount of 2010	County
		Page		Ad Valorem Tax	Clerk's
Table of Contents:		No.	Expenditures	Tid valorem ran	Use Only
Computation to Determine Lim		2			
Allocation of MVT, RVT, 16/2	0M Veh & Slider				
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	K.S.A.				
General	12-101a	7	189,915	81,584	50.494
Debt Service	10-113	8	13,078		
Special Highway		9	108,689		
		9	836		
Special Parks & Recreation Water Utility		10	135,300		
Sewer Utility		10	92,298		
		11	10,000		
Gas Utility		11	•		
Refuse Utility		11	29,000		
Non-Budgeted Funds		12			
Totals		xxxxxx	579,116	81,584	50.494
Budget Summary		13			
Neighborhood Revitalization					
Is an Ordinance required to be	passed, published	l. and att	ached to the budget	No	
	1	<del>,</del>	County Clerk's Use Only	<del></del>	
Assisted by:			1615 714	] v	
Aldrich & Company, LLC			November 1st Total	J	
Certified Public Accountants	<u> </u>		Assessed Valuation		
Address:	<del></del>				
315 W Main	AND THE PARTY OF T				
Council Grove, KS 66846	- WARE COM	i.			
Council G1070, 125 000 10	TA SEAL				
Date Attested: O'Ho Dex 11	0 3610 0000	O PER CONTRACTOR OF THE PER CONTRACTOR OF TH			

Out halfa. C. Adas

Governing Body

revised 10/2/09

2011

		Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget +	\$ 81,479
2.	Debt Service Levy in 2010 Budget -	\$ 0
3.	Tax Levy Excluding Debt Service	\$ 81,479
	2010 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2010 : + 425	
5.	Increase in Personal Property for 2010:	
	5a. Personal Property 2010 + 55,255	
	5b. Personal Property 2009 - 46,172	
	5c. Increase in Personal Property (5a minus 5b) + 9,083	
	(Use Only if > 0)	
6.	Valuation of annexed territory for 2010:	
	6a. Real Estate + 0	
	6b. State Assessed + 0	
	6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Property that has Changed in Use during 2010 : + 4,438	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)13,946	
9.	Total Estimated Valuation July 1, 2010 1,612,445	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 1,598,499	
11.	Factor for Increase (8 divided by 10) 0.00872	
12.	Amount of Increase (11 times 3) +	\$ 711
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 82,190
14.	Debt Service Levy in this 2011 Budget	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	82,190

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

2011

## Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budget Tax Levy Amt fo		Allocation	on for Year	
2009	MVT	RVT	16/20M Veh	Slider
81,479	21,676	406	668	0
				<del></del>
81,479	21,676	406	668	0
	2009 81,479	81,479 21,676	2009 MVT RVT 81,479 21,676 406	2009 MVT RVT 16/20M Veh 81,479 21,676 406 668

County Treas Motor Vehicle Estimate	21,676			
County Treasurers Recreational Vehicle Estimate	_	406		
County Treasurers 16/20M Vehicle Estimate		_	668	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.26603			
Recreational Vehicle Factor	-	0.00498		
16/20 Vehicle Factor		_	0.00820	
Slider Factor				0.00000

2011

## **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
General	Equipment reserve	15,000	60,000	32,000	12-1,117
Gas	General	-	14,000	-	12-825d
Gas	Sewer	-	-	10,000	12-825d
Sewer	Sewer Reserve	3,000	3,000	3,000	12-825d
	Totals	18,000	77,000	45,000	
	Adjustments*				
	Adjusted Totals	18,000	77,000	45,000	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund,

## STATEMENT OF INDEBTEDNESS

City of Alta Vista

Amount Due		Principal							0							4	0	04.000	24,963				34,983	34,983
Amount	07	Interest							0								0	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	CII,CI				15,115	15,115
Amount Due	0.1	Principal							0								0	00000	33,930				33,930	33,930
Amou	2010	Interest							0							ć	•	0) = ) =	10,108				16,168	16,168
	Date Due	Principal																	reb & Aug					
,	Date	Interest																	reb & Aug					
Beginning Amount	Outstanding	Jan 1,2010							0							,	0		555,346				533,346	533,346
	Amount	Issued																	/64,904			1		
Interest	Rate	%																	3.08					
Date	of	Retirement																	9/1/2027					
Date		Issue																	4/28/2001					
		Type of Debt	General Obligation:						Total G.O. Bonds	Revenue Bonds:							Total Revenue Bonds	Other:	Sewer Revolving loan				Total Other	Total Indebtedness

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term of		Total Amount	Principal Balance	Payments	Payments
	Contract	Contract	Rate	Financed	As Beginning of	Due	Due
tem Purchased	Date	(Months)		(Beginning Principal)	2010	2010	2011
				i i			
							i di Assenti, qui i
Totals					0	0	0

<sup>\*\*\*</sup> If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

2011

City of Alta Vista

## FUND PAGE - GENERAL

Centeral   2009   2010   2011     Unencumbered Cash Balance Jan 1   79,983   90,279   56,381     Receipus	Adopted Budget	Prior Vear Actual	Current Vear Fetimate	Dronosad Budget Ven
Unencumbered Cash Balance Jan 1				
Receipts:				
Ad Valorem Tax		17,703	30,213	30,361
Delinquent Tax		82.003	81 479	************
Motor Vehicle Tax				AAAAAAAAAAAAA
Recreational Vehicle Tax				21.676
Gross Earning (Intangible) Tax				
LAVTR		750		
City and County Revenue Sharing   0   0   15   16   16   17   17   18   18   19   19   19   19   19   19			<u> </u>	
Sider				
Local Alcoholic Liquer   Sales & Use Tax   15,765   18,000   15,700   14,300   12,200   14,300   12,200   14,300   12,200   14,300   1,858   2,200   2,000   2,000   1,858   2,200   2,000   1,858   2,200   2,000   1,858   2,200   2,000   1,858   2,200   2,000   1,858   2,200   2,000   1,858   2,200   2,000   1,858   2,200   2,000   1,858   2,200   2,000   1,858   2,200   1,200				
Sales & Use Tax				<u>-</u>
Franchise Tax		15 765	18.000	15 700
Licenses				,
Transfer from gas				
Transfer from gas	Licenses	1,656	2,200	2,000
Transfer from gas				
Prior year audit adjustment			11000	
In Lieu of Tax (IRB)		4 ^^ /		<u> </u>
Interest on Idle Funds		1,926		
Miscellaneous   7,076   6,000   1,000     Does miscellaneous exceed 10% of Total Receipts   151,390   158,402   56,950     resources Available:   231,373   248,681   113,331     expenditures:			2 000	
Does miscellaneous exceed 10% of Total Receipts   151,390   158,402   56,950     'gsources Available:				
Total Receipts   151,396		7,076	6,000	1,000
'esources Available:         231,373         248,681         113,331           .xpenditures:		151.50		
Expenditures:				
General Administration		231,373	248,681	113,331
Fire	Expenditures:			
Fire	Company 1 A description of the lateral land	94.605	27.200	54,000
Public safety				
Parks   9,822   5,800   8,000				
Streets   39,764   58,000   62,000				
Reimbursed expense   -29,628				
Transfer to equipment reserve	Streets	39,704	38,000	62,000
Neighborhood Revitalization Rebate	Reimbursed expense	-29,628		
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate	Transfer to equipment reserve	15.000	60.000	32,000
Miscellaneous   Does miscellaneous exceed 10% of Total Expenditu   Total Expenditures   141,094   192,300   189,915		15,000	00,000	32,000
Miscellaneous   Does miscellaneous exceed 10% of Total Expenditu   Total Expenditures   141,094   192,300   189,915	Neighborhood Revitalization Rebate			115
Total Expenditures	······································			
Total Expenditures	Does miscellaneous exceed 10% of Total Expenditu			
Unencumbered Cash Balance Dec 31         90,279         56,381         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	•	141,094	192,300	189,915
192,300   Non-Appr Bal   5,000   Fot Exp/Non-Appr Bal   194,915   Tax Required   Bal   Exp/Non-Appr Bal   194,915   Tax Required   194,915   Tax		_		
Fot Exp/Non-Appr Bal         194,915           Tax Required         81,584           Del Comp Rate:         0,000%         0				
Tax Required         81,584           Del Comp Rate:         0.000%         0		•		
Del Comp Rate: 0.000% 0				
* *************************************		De	•	
			•	

OPTIONAL DETAIL PAGE FOR ANY FUND

2011

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fund - Detail Expend	2009	2010	2011
Expenditures:			
General administration			
Salaries	21,680	22,000	23,000
Contractual	5,948	10,000	10,000
Commodities	48,830	4,200	20,000
Capital Outlay	8,237	1,000	1,000
Total	84,695	37,200	54,000
Fire			
Salaries	0	1,100	1,100
Contractual	3,149	5,100	5,100
Commodities	4,312	2,000	4,500
Capital Outlay	0	5,000	5,000
Total	7,461	13,200	15,700
Public safety			
Salaries	0	1,000	1,000
Contractual	8,470	15,100	15,100
Commodities	19	1,000	1,000
Capital Outlay	5,491	1,000	1,000
Total	13,980	18,100	19 100
Parks	13,900	10,100	18,100
Salaries	0	1,000	1,000
Contractual	9,450	2,800	5,000
Commodities	372	1,000	1,000
Capital Outlay	0	1,000	1,000
Total	9,822	5,800	8,000
Streets	. ,	-,	
Salaries	10,013	12,000	12,000
Contractual	9,506		10,000
Commodities	7,245	40,000	40,000
Capital Outlay	13,000		
Total	39,764	58,000	62,000
Salaries			
Contractual		-	+
Connactual			ļ

Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual	i		
Commodities			
Capital Outlay			
Total	0	0	0
		,	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

155,722

132,300

157,800

Page Total

2011

## FUND PAGE

Adopted Budget	Prior Year Act	ua1	Current Year Estimate	Proposed Budget Year
Debt Service	2009		2010	2011
Unencumbered Cash Balance Jan 1	13,	,041	13,078	13,078
Receipts:				
Ad Valorem Tax			0	XXXXXXXXXXXXXXX
Delinquent Tax		37		
Motor Vehicle Tax				·
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Slider				
DIAG.			*****	
	<del> </del>			
		-		
	-			
In Lieu of Tax (IRB)				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		37	0	0
Resources Available:	13	3,078	13,078	13,078
Expenditures:				
Debt service				13,078
	1			
Neighborhood Revitalization Rebate				
Miscellaneous	<del> </del>		-	
Does miscellaneous exceed 10% of Total Expenditu	r			
Total Expenditures		0	0	13,078
Unencumbered Cash Balance Dec 31	1.	3,078		XXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 11,115	11,115	J,U/0	Non-Appr Bal	
2009/2010 Budget Authority Amount: 11,115	11,113		Non-Appr Bal Fot Exp/Non-Appr Bal	
		Τ.	Tax Required	
			l Comp Rate: 0.000%	
	Amou	nt of	2010 Ad Valorem Tax	(

Page No. 8

2011

## FUND PAGE FOR FUNDS WITH NO TAX LEVY \_\_\_

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	75,497	86,079	97,169
Receipts:			
State of Kansas Gas Tax	10,582	11,090	11,520
County Transfers Gas		0	0
			and the second s
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	*		
Total Receipts	10,582	11,090	11,520
Resources Available:	86,079	97,169	108,689
Expenditures:			
Street Repair and Maint			108,689
			24.00
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	ļ		
Total Expenditures	0	0	108,689
Unencumbered Cash Balance Dec 31	86,079	97,169	0

2009/2010 Budget Authority Amount:

88,197

98,517

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks & Recreation	2009	2010	2011
Unencumbered Cash Balance Jan 1	1	836	836
Receipts:			
Donations	835		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	835	0	0
Resources Available:	836	836	836
Expenditures:			
Park improvements			836
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	ļ <u></u>		
Total Expenditures	0	0	
nencumbered Cash Balance Dec 31	836	836	0

2009/2010 Budget Authority Amount:

3,955

0

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year EstimatePr	oposed Budget Year
Water Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	58,152	16,853	41,353
Receipts:			
Customer collections	119,785	111,800	115,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	119,785	111,800	115,000
Resources Available:	177,937	128,653	156,353
Expenditures:			
Personal services	21,585	22,000	23,000
Contractual	58,917	16,000	60,000
Commodities	9,570	7,000	10,000
Water purchase	31,606	42,300	42,300
Debt repayment	39,406	0	0
			Verbolitik en de e
Miscellaneous		1,2,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4,	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	161,084		135,300
Unencumbered Cash Balance Dec 31	16,853	41,353	21,053

2009/2010 Budget Authority Amount:

167,405

87,300

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	43,901	27,274	10,176
Receipts:			
Customer collections	71,429	75,200	75,000
Transfer from gas			10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	71,429	75,200	85,000
Resources Available:	115,330	102,474	95,176
Expenditures:	·		
Personal service	12,186	13,200	13,200
Commodities	11,451	13,000	13,000
Contractual	11,321	13,000	13,000
Debt service	50,098	50,098	50,098
Transfer to sewer reserve	3,000	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	88,056	92,298	92,298
Jnencumbered Cash Balance Dec 31	27,274	10,176	2,878

2009/2010 Budget Authority Amount:

95,685

92,298

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Gas Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	93,098	645,909	631,909
Receipts:			
Customer collections	295,092		· · · · · · · · · · · · · · · · · · ·
	420,000		•
Sale of system	420,000		
Interest on Idle Funds			
Miscellaneous			•
Does miscellaneous exceed 10% of Total Receipts			· · · · · · · · · · · · · · · · ·
Total Receipts	715,092	0	0
Resources Available:	808,190	645,909	631,909
Expenditures:			
Personal services	21,665		
Commodities	88,535		
Contractual	52,081		
Capital outlay			
Transfer to general	0	14,000	0
Transfer to sewer			10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			·
Total Expenditures	162,281	14,000	10,000
Unencumbered Cash Balance Dec 31	645,909	631,909	621,909

2009/2010 Budget Authority Amount:

402,000

14,000

Adopted Budget	Prior Year Actual	Current Year Estimatel	Proposed Budget Yea
Refuse Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	10,985	8,083	9,683
Receipts:			
Customer collections	26,027	28,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	26,027	28,000	30,000
Resources Available:	37,012	36,083	39,683
Expenditures:			
Personal service	718	400	1,000
Commodities	0	0	0
Contractual	28,211	26,000	28,000
Capital outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	28,929	26,400	29,000
Jnencumbered Cash Balance Dec 31	8,083	9,683	10,683

2009/2010 Budget Authority Amount:

30,800

26,400

## NON-BUDGETED FUNDS

City of Alta Vista

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Non-Budgeted Funds	Funds										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Sewer Reserve		Equipment Reserve	rve	Capital Improvements Res	nents Res		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	21,000	Cash Balance Jan 1	45,643	Cash Balance Jan 1	103,374	Cash Balance Jan 1	;	Cash Balance Jan 1		170,017	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Transfer from sewer	3,000	Transfer from general	15,000								
		Reimbursed exp	5,247								
Total Receipts	3,000	Total Receipts	20,247	Total Receipts	0	Total Receipts	0	Total Receipts	0	23,247	
Resources Available:	24,000	Resources Available:	65,890	Resources Available:	103,374	Resources Available:	0	Resources Available:	0	193,264	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
		Equipment	3,812								
Total Expenditures	0	Total Expenditures	3812	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,812	
Cash Balance Dec 31	24,000	Cash Balance Dec 31	62,078	Cash Balance Dec 31	103,374	Cash Balance Dec 31	0	Cash Balance Dec 31	0	189,452	* *
		1		•				l		189,452	* *

\*\* Note: These two block figures should agree.

Page No. 12

### NOTICE OF BUDGET HEARING

The governing body of City of Alta Vista

will meet on August 9, 2010 at 7:00 PM at Alta Vista City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	al for 2009	Current Year Estin	nate for 2010	Propos	ed Budget for 201	1
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	141,094	51.279	192,300	51.103	189,915	81,584	50.596
Debt Service					13,078		
Special Highway					108,689		
Special Parks & Recreation					836		
Water Utility	161,084		87,300		135,300		
Sewer Utility	88,056		92,298		92,298		
Gas Utility	162,281		14,000		10,000	÷	•
Refuse Utility	28,929		26,400		29,000		
Ion-Budgeted Funds	3,812					<u> </u>	
Totals	585,256	51.279	412,298	51.103	579,116	81,584	50.596
Less: Transfers	18,000	31,2/	77,000	31.103	45,000	01,50-	30,370
Net Expenditure	567,256		335,298	1	534,116	†	
Total Tax Levied	84,727	-	81,479	1	xxxxxxxxxxxxxx	=	
Assessed Valuation	1,652,264	1	1,594,401	1	1,612,445	1	
Outstanding Indebtedness,		_		•		-	
January 1,	2008		2009		2010		
G.O. Bonds	38,500	]	38,500		0		
Revenue Bonds	0		0	]	0		
Other	598,958		566,255		533,346		
Lease Purchase Principal	0		0		0		
Total	637,458		604,755		533,346		

<sup>\*</sup>Tax rates are expressed in mills

City Official Title

2011 Neighborhood Revitalization Rebate

2010 Ad Valorem before	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
81,469	50.525	115
0		
81 460	50 525	115
	Valorem before	Valorem before 2010 Mil Rate before Rebate 81,469 50.525

Valuation: 1,612,445

Valuation Factor: 1,612.445

Neighborhood Revitalization Subj to Rebate: 2,278

Neighborhood Revitalization factor: 2.278

<sup>\*\*</sup>This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

$ \Omega D D D $	TANK!	NUMBER	
UKDII	NANCE	NUMBER	

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of Alta Vista
WHEREAS, the City of Alta Vista must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and
WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.
NOW THEREFORE, be it ordained by the Governing Body of the City of Alta Vista:
Section One. In accordance with state law, the City of Alta Vista has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.
Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.
Section Three. This ordinance shall take effect after publication once in the official city newspaper.
Passed and approved by the Governing Body on this day of, 2010.
/s/ Mayor
ATTEST: /s/

(SEAL)

City Clerk

Input sheet for City.XLS budget form Enter City Name (City of) Inter County Name followed by "County"			City of Alta Vista Wabaunsee County			
Enter year being b	udgeted (YYYY)	2011	]			
forms in the approp	nformation from the sources	e numbers ar	e wrong, change then	on this input sheet		
The input for the fe	Note: All amounts are to be oblive or the book of the		s whole numbers only	<u>.</u>		
the 2010 Budget, C	<del>-</del>					
"II amended, then	use the amended figures.*		2010	2009		
Fund Names:		Statute	*Expenditures*	Ad Valorem Tax		
Tung Itanios.	General	12-101a	192,300	81,479		
	Debt Service	10-113	11,115	01,179		
Fund name for all fu		10 113	11,110			
i dila ilaino foi dii io	The Willia tax 10 vy.					
		<del>                                     </del>				
Total Ad Valorem T	ax Levy Funds for 2010 Bud	geted Year		81,479		
Other (non-tax levy)		8444441-	I	<u> </u>		
0 12212 (2222 1001 127 )	Special Highway	7	98,517			
	Special Parks & Recreation		0			
	Water Utility		87,300			
	Sewer Utility	-	92,298			
	Gas Utility	<del></del>	14,000			
	Refuse Utility	-	26,400			
Single No Tax Levy		!	20,100			
Single 110 Tax Dovy	Turiu.	7				
Total Expenditures	for 2010 Budgeted Year	_1	521,930			
Non-budgeted funds			321,330			
1 1		٦				
2		-				
3	<del>\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ </del>	_l enve				
4	<u> </u>	7				
5		┨				
,	<b>L</b>	_				
The input for the f	ollowing comes directly from	22	2008 Tax Rate			
•	udget Summary Page	141	(2009 Column)			
the 2010 Dauget, D	General	7	51.279			
	Bond & Interest		31.219			
	O O	1				
	0					
	0					
	0	······································				
Total	<u> </u>	<u>' l </u>	51.279			
Total	· · · · · · · · · · · · · · · · · · ·		31,279			
Total Tay Landa 4 (0	000 budget ealments)		Ī	04 707		
· · · · · · · · · · · · · · · · · · ·	009 budget column)			84,727 1,652,264		
Assessed valuation	(2009 budget column)			1,032,204		

1,594,401

## Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information	
Total Assessed Valuation for 2010	1,612,445
New Improvements for 2010	425
Personal Property excluding oil, gas, and mobile homes - 2010	55,255
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2010	4,438
Personal Property excluding oil, gas, and mobile homes- 2009	46,172
Gross earnings (intangible) tax estimate for 2011	
Neighborhood Revitalization	2,278

Actual Tax Rates for the 2010 Budget: Fund	Rate
General	51.103
Debt Service	
0	
0	
0	Marine State of the State of th
0	
Total	51.103

Final Assessed Valuation from the November 1, 2009 Abstract

From the County Treasurer's Budget Information - Budget Year Estimates			
Motor Vehicle Tax Estimate	21,676		
Recreational Vehicle Tax Estimate	406		
16\20 M Vehicle Tax	668		
LAVTR			
City and County Devenue Shoring			

Computation of Delinquency

Slider

compatition of beamquency	
Actual Delinquency for 2009 Tax - (round to three decimal places)	2.19
Rate used in this budget-this will be shown on all fund pages with a tax levy**	

<sup>\*\*</sup>Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

2011 State Distribution for Kansas Gas Tax	11,520
2011 County Transfers for Gas***	
Adjusted 2010 State Distribution for Kansas Gas Tax	11,090
Adjusted 2010 County Transfers for Gas***	

<sup>\*\*\*&</sup>lt;u>Note</u>: Only used when a portion of the County monies are distributed to the Cities under the K.S.A. 79-3425c

From the 2009 Budget Certificate Page

From the 2009 Budget Certificate Page		
	2009 Expenditure Amounts	
Funds	Budget Authority	
General	185,433	
Debt Service	11,115	
0		
0		
0		
0		
Special Highway	88,197	
Special Parks & Recr	3,955	
Water Utility	167,405	
Sewer Utility	95,685	
Gas Utility	402,000	
Refuse Utility	30,800	
0		

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Date:

August 9, 2010

Must be at least 10 days between date published a

Time:

7:00 PM

Location:

Alta Vista City Hall

Available at:

City Hallt

## **Examples**

Date:

August 12, 2010

Time:

7:00 PM or 7:00 AM

Location:

City Hall

Available at:

City Hall



## Bluestem Publishing Company

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August 3, 2010

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Joann Kahnt Publisher/Editor

Gloria Smith Assistant Editor/ Typesetter

## Affidavit of Publication

Joann M. Kahnt, of lawful age, being first duly sworn, deposes and says that she is the publisher of The Prairie Post, which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or vearly basis in Morris County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter: City of Alta Vista, Wabaunsee County Budget Hearing: published on July 22, 2010.

Subscribed and sworn to before me this 4th day of Augu

√ My commission expires:





## NOTICE OF BUDGET HEARING

The governing body of

City of Alta Vista
will meet on August 9, 2010 at 7:00 PM at Alta Vista City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estir	Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*	
General	141,094	51,279	192,300	51.103	189,915	81,584	50,596	
Debt Service					13,078			
			SPI 1-10-10-0-					
Special Highway					108,689			
Special Parks & Recreation	,				836			
Water Utility	161,084		87,300		135,300			
Sewer Utility	88,056		92,298		92,298			
Gas Utility	162,281		14,000		10,000			
Refuse Utility	28,929		26,400		29,000			
Non-Budgeted Funds	3,812	<del></del>						
Totals	585,256	51.279	412,298	51.103	579,116	81,584	50,596	
Less: Transfers	18,000		77,000		45,000			
Net Expenditure	567,256	7	335,298	-	534,116	]		
Total Tax Levied	84,727	╡ [	81,479	1	xxxxxxxxxxxxx	1		
Assessed Valuation	1,652,264	1 1	1,594,401		1,612,445	1		
utstanding Indebtedness,				_		•		
January 1,	2008		2009		2010			
G.O. Bonds	38,500	7 [	38,500	7	0	]		
Revenue Bonds	0	1	0	7	0	1		
Other	598,958	1	566,255	7	533,346	1		
Lease Purchase Principal	0	7	0		0	1		
Total	637,458	1	604,755	7	533,346	1		
*Tax rates are expressed in m	ills	<del></del> 1 E				=		